

Sources	2015/2016 budget
Annual Fund	180000
AF Corp Match	40000
Starlight Auction (Net)	150000
Mayfair	10000
Parking Fundraisers	12000
Fall Fun Run	8000
Total Revenue	400000

Uses	2015/2016 budget
Classroom Support / Grade Funds	41000
Athletics Programs (k-2)	27000
Technology Program (CTIS)	49000
Technology Consultant (Helton Lim)	15000
Arts & Theater	40000
Green SchoolYard	45000
Safe Schoolyards / Facilitated Play	25000
Outdoor Education	41700
Total Facility & Office Supplies	22000
Part Time Librarian Fund	11000
PTA Discretionary	25000
Principles & Asst. Principles Discretionary	8000
Math Intervention + PD	12500
Wellness Center	5500
Totals	367700

New Request

Teacher PD	27000
PTA Madison cleaning support	0
K-2 Para professional	35000
Running Total	62000

\$350 will be taken out of
PTA discretionary fund

Grand Total **429700**